

NEW YORK STATE WOMEN, INC.				
	2020-2021	7/1/20-1/31/21 Actual Unaudited	2021/2022 Proposed Budget	Explanations
<u>Income</u>				
40000 Dues	\$15,225.00	\$4,166.50	\$13,215.00	375@\$35 (Member) 6@\$15 (Student)
40100 October Board - net	\$500.00	\$0.00	\$0.00	Zoom meeting
40200 Spring Board	\$0.00	\$0.00	\$0.00	Zoom meeting
40300 State Conference	\$2,000.00	\$0.00	\$2,000.00	
40500 Sponsorships	\$0.00		\$0.00	
41000 NIKE Income	\$2,500.00	\$825.00	\$1,500.00	
44000 Interest Income	\$100.00	\$0.00	\$60.00	
45300 President's Purse		\$10.00		
Total Income/Gross Profit	\$20,325.00	\$5,001.50	\$16,775.00	Total Anticipated Income
<u>Administrative Expenses</u>				
50070 Committees	\$500.00		\$500.00	PPD Committee, WHM, WBM, etc.
50100 Auditor	\$100.00	\$200.00	\$200.00	Review
50200 Legal	\$0.00	\$0.00		Chapter incorporations
50300 Insurance	\$350.00	\$759.50	\$350.00	
50310 Treasurers Bond		\$100.00	\$100.00	Treasurer Bond
50320 Chapter Ins. Reimbursement		-\$1,284.00		
50500 Communications	\$50.00		\$50.00	
50910 PayPal/Other	\$300.00	\$43.76	\$200.00	
50911 M & T Bank Fees		\$19.61		
51200 Supplies	\$0.00	\$73.72	\$50.00	
Total Administrative Expenses	\$1,300.00	-\$87.41	\$1,450.00	
<u>Leadership Expenses</u>				
60100 Region Directors (6)	\$1,350.00	\$600.00	\$1,350.00	ARD if RD not present or other appointed representative \$100*, \$125
60200 Region Directors - Field Serv	\$300.00		\$150.00	
60300 State Reps - Field Service	\$600.00		\$300.00	
60500 Past State President	\$225.00	\$100.00	\$225.00	Stipends \$100*, \$125
60700 State Event - PPD Speakoffs	\$1,500.00		\$0.00	Conference awards PPD, NC, CR #1
60900 President	\$1,000.00	\$400.00	\$700.00	Stipends \$300*, \$400
61100 NIKE Editor	\$150.00		\$150.00	
61200 Other Officers EC (4)	\$2,000.00	\$800.00	\$2,000.00	Mtg stipend: \$200*, \$300
61300 Parliamentarian	\$500.00	\$200.00	\$500.00	Mtg stipend: \$200*, \$300
61600 Standing Chairs (6)	\$1,350.00	\$500.00	\$1,350.00	Mtg stipend \$100*, \$125
61700 Treasurer	\$200.00	\$141.76	\$200.00	Supplies, postage
Total Leadership Expenses	\$9,175.00	\$2,741.76	\$6,925.00	
<u>Membership Expenses</u>				
70200 Promotion/Marketing	\$1,000.00	\$100.00	\$1,000.00	Promotion \$500/Marketing \$500
70400 Web Site	\$3,500.00	\$1,268.50	\$3,000.00	Hosting updates
70500 Database	\$500.00	\$0.00	\$500.00	Maintenance
80600 NIKE	\$8,000.00	\$2,182.96	\$8,000.00	Copies/postage 4 issues
80900 Misc.-meeting committee	\$500.00	\$0.00	\$400.00	Board packets & conference book
Total Membership Expenses	\$13,500.00	\$3,551.46	\$12,900.00	
Total Expenses	\$23,975.00	\$6,205.81	\$21,275.00	Total Anticipated Expenses
Ordinary Income	\$20,325.00	\$5,001.50		
			\$4,500.00	Appropriated Fund Balance
Total Anticipated Income	-\$3,650.00	-\$1,204.31	\$16,775.00	
		#1 transfer \$1,500 from restricted funds 10300		
		*fall/spring stipend paid at Spring mtg		